

BARBOURVILLE IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12
2. Long Range Plan P-12

SCHOOL CENTERS

	Status	Organization	Student
1. Elementary / Secondary			
a. Barbourville Mid/High School	Permanent	6-12 Center	303/466
b. Barbourville Elem School	Permanent	P-5 Center	312/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities;

			Eff. %	Cost Est.
1. Barbourville Middle / High Building	65,934 sf.			
Major renovation of existing facility to include renovation of existing administrative space into additional instructional areas, roof replacement, locker replacement, new faculty restrooms, new ceiling, wall and floor finishes, updated HVAC systems, new lighting upgrades, new fire alarm and sprinkler system, and ADA upgrades.				
Construct:				\$2,724,613
1 Special Educ. Self Contained	825 sf.	825 sf.	68%	\$152,868
1 Science Classroom	1,000 sf.	1,000 sf.	68%	\$185,294
1 Technology Education	2,750 sf.	2,750 sf.	68%	\$509,559
1 Youth Service Center	300 sf.	300 sf.	68%	\$55,588
1 Auditorium / Theater	3,000 sf.	3,000 sf.	68%	\$555,882
2. Barbourville Elementary Building	28,222 sf			
Major renovation of existing facility to include general ADA upgrades, Ceiling and lighting upgrades, roof replacement, renovation of existing administration area into additional instructional areas and new sprinkler system.				
Construct:				\$565,885
4 Special Educ. Resource	400 sf.	1,600 sf.	74%	\$276,757
1 Special Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
1 Kitchen Addition	900 sf.	900 sf.	74%	\$155,676
1 Cafeteria Addition	1,000 sf.	1,000 sf.	74%	\$172,973

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

		Eff. %	Cost Est.
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	43 Interactive Smart Boards	\$6,500 per clrm.	\$279,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

		Eff. %	Cost Est.
1. Barbourville Old Gym Building	11,421 sf.		
Major renovation of existing facility to include general ADA upgrades, Gym floor, Bleacher, Door and Hardware replacement, Roof and Window replacement, Floor, Wall and Ceiling finishes upgrades, asbestos abatement, stage and equipment upgrades, locker and restroom improvements, HVAC, Plumbing, Electrical, Fire Alarm, Sprinkler System, Telephone, Intercom and Sound System upgrades.			
			\$1,270,015

DISTRICT UNMET NEED

\$6,767,812

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Procurement of land for future school center expansion
- 2 Barbourville Family Resource Center Building
Major Renovation of Existing Facility